Jewish Federations + The Jewish Agency for Israel:

Ensuring a strong Jewish future, together.

Federations' Core Dollars at Work







jewishagency.org







Our vital partnership enables us to collectively address crucial challenges facing the Jewish people, bolster Jewish communities and change the trajectory of the Jewish future.

In 2021, Jewish Federations contributed **\$71.3 million** in core unrestricted operating support to The Jewish Agency. Those funds, which made up **60% of The Jewish Agency's unrestricted revenue**, not only allow us to do what we do, they are a symbol of the unwavering commitment of the North American Jewish community to world Jewry. Your core dollars empower us to implement key programs globally and to respond quickly when needed, an ability that was put to the test numerous times in 2021.

This report illustrates how Federations' unrestricted generosity is making an indelible impact on the Jewish world.



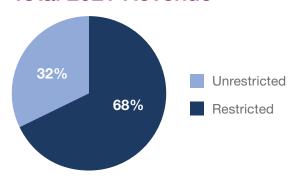
What Federations' Core Funding Allows Us To Do

Any and all financial support is essential to The Jewish Agency's work but Federations' unrestricted core support is the most indispensable, allowing us to:

- Sustain critical services for many years, even when money from other foundations and funders has run out.
- Allocate funds quickly where and when they are needed the most, including:
 - In response to crises occurring in the Jewish world
 - When there are sudden emergencies, such as Operation Guardian of the Walls and the COVID-19 pandemic
 - To develop and launch new programs
- Leverage funds from philanthropic and government sources that require an organizational match or commitment.
- Perform crucial activities—from payroll and accounting to marketing to staff training and security and much more—without which our programs and services could not operate.

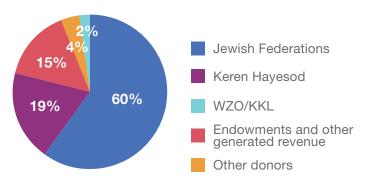
Jewish Federations' core support makes EVERY SINGLE THING we do possible and is The Jewish Agency's most substantial source of unrestricted funding. That support is the reason why we can make such an extraordinary difference in the lives of so many Jews, together. As shown in the charts below, Federations' core funding of \$71.3 million in 2021 accounted for 60% of The Jewish Agency's unrestricted revenue – a vital and cherished source of flexible dollars.

Total 2021 Revenue



| Total Revenue | \$369.8 million |
|---------------|-----------------|
| Restricted | \$250.9 million |
| Unrestricted | \$118.9 million |

Sources of Unrestricted Revenue



| Total Unrestricted Revenue | \$119 million |
|---------------------------------------|----------------|
| Other donors | \$4.2 million |
| Endowment and other generated revenue | \$18 million |
| WZO/KKL | \$2.5 million |
| Keren Hayesod | \$23 million |
| Jewish Federations | \$71.3 million |

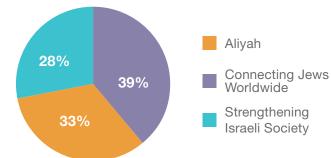
An Incredible Impact Worldwide

Core funding provides a strong financial foundation for The Jewish Agency so that we can continue to serve Jews globally, enabling Federations to have an impact beyond their local communities, by providing:

- Global Reach: Federations have a presence in over 500 Jewish communities on six continents
 through The Jewish Agency. We are honored to help Federations fulfill their overseas
 philanthropic objectives by applying our strategic expertise in implementing activities and
 operations everywhere.
- Scale: The funding from Jewish communities in North America, when combined with other sources
 of revenue, provides The Jewish Agency with a budget of \$369.8 million (2021 figures), and in
 doing so, gives your community a direct role in strengthening the Jewish people and our future.
- **Programmatic Breadth:** The wide range of programs and activities operated by The Jewish Agency ensures that annual Federation campaign gifts address the diverse needs of Jews worldwide.
- Flagship Brands: Partnership2Gether, Masa Israel Journey, *Shlichim* (Israeli emissaries), Security Assistance Fund. Many of The Jewish Agency's programs have achieved a high profile in your communities, and offer Federations opportunities to enhance their visibility and impact.

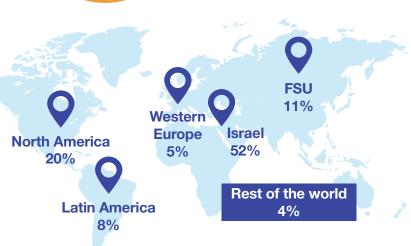
2021 Budget by Strategic Area

The chart to the right illustrates how The Jewish Agency's yearly budget was allocated among the organization's three strategic areas:



2021 Budget by Region

In 2021, Jewish Federations' unrestricted funding allowed The Jewish Agency to be on the ground in 65 countries, powering fundamental programs and impacting global communities:



Thank You

In 2021, thanks to Federations' support of The Jewish Agency, we provided critical programs and services in 65 countries worldwide to help Jews in need and to sustain Jewish life, touching the lives of more than 1.2 million Jews.

Your dedication to our ongoing collaboration allows us to reach even greater heights and overcome any obstacles so we can keep serving Jews everywhere whenever and however we are needed.

Our work wouldn't be possible without you, our valued partners at Jewish Federations in North America. Your unrestricted core dollars are what enables The Jewish Agency's global impact, and we are unable to do what we do without you.

Thank you again, on behalf of The Jewish Agency and our global Jewish family, for your tremendous generosity and continued partnership.

A Decade of Global Connections

A look back in 2021 at select Jewish Agency and Federations accomplishments over the last 10 years



400 communities and **700** schools in and out of Israel worked in partnership



250 communities protected with essential security equipment



15,200 *Shlichim* (Israeli emissaries) brought Israel to communities in 30 countries



58,000+ Israeli children at risk, and their parents in mentorship and life skills programs



1,500 small businesses empowered in Israel



2,500 young Jews volunteered in humanitarian service learning centers



47,000 Holocaust survivors and seniors provided with homes in Israel



13,000+ IDF lone soldiers supported before, during and after their army service



242,000 young Jews worldwide participated in immersive experiences in Israel



100,000 Israeli victims of terror provided with emergency aid and ongoing care



260,000 immigrants made Aliyah to Israel



82,000 Russian-speaking children in activity camps