



Jewish Federations
+ The Jewish Agency for Israel:
Ensuring a strong Jewish future, together.

Federations' Core Dollars at Work

For decades, The Jewish Agency and Jewish Federations have worked together, hand in hand. Our vital partnership enables us to collectively address crucial challenges facing the Jewish people, fortify Jewish communities and change the trajectory of the Jewish future.

In 2023, U.S. Jewish **Federations** contributed **\$65.4 million** in core unrestricted operating support to The Jewish Agency. Those funds, which made up **56% of The Jewish Agency's unrestricted revenue**, not only allow us to do what we do, they are a symbol of the unwavering commitment of the North American Jewish community to world Jewry. Your core dollars empower us to implement key programs globally and to respond quickly when needed, an ability that was put to the test numerous times in 2023.

This report illustrates how Federations' unrestricted generosity is making a lasting impact on the Jewish world.

Thank you, on behalf of The Jewish Agency and our global Jewish family, for your tremendous generosity and continued partnership.

Learn more about how your dollars were utilized globally last year in The Jewish Agency's 2023 Impact Report >



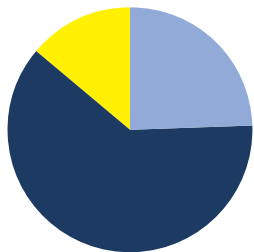
What Federations' Core Funding Allows Us To Do

Any and all financial support is essential to The Jewish Agency's work but Federations' unrestricted core support is the most indispensable, allowing us to:

- Sustain critical services for many years, even when money from other foundations and funders has run out.
- Allocate funds quickly where and when they are needed the most, including:
 - In response to crises occurring in the Jewish world
 - When there are sudden emergencies, such as the Iron Swords War, the Russia-Ukraine War, Operation Guardian of the Walls and the COVID-19 pandemic
 - To develop and launch new programs
- Leverage funds from philanthropic and government sources that require an organizational match or commitment.
- Perform crucial activities—from payroll and accounting to marketing to staff training and security and much more—without which our programs and services could not operate.

Jewish Federations' core support makes EVERY SINGLE THING we do possible and is The Jewish Agency's most substantial source of unrestricted funding. That support is the reason why we can make such an extraordinary difference in the lives of so many Jews, together. As shown in the charts below, US Federations' core funding of \$65.4 million in 2023 accounted for 56% of The Jewish Agency's unrestricted revenue – a vital and cherished source of flexible dollars.

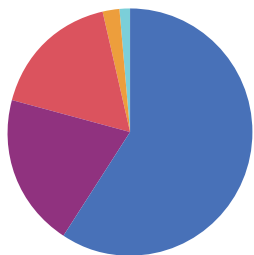
Total 2023 Revenue*



Unrestricted	\$117.3 million
Fees and Government Funding*	\$222.1 million
Designated Donations*	\$55.6 million
Total without emergency operation	\$395.0 million

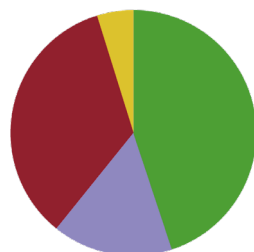
*not including emergency operations

Sources of Unrestricted Revenue



US Jewish Federations	\$65.4 million
Keren Hayesod	\$19.0 million
WZO/KKL	\$2.2 million
Endowment and other generated revenue	\$28.9 million
Other donors	\$1.8 million
Total Unrestricted Revenue	\$117.3 million

Total 2023 Income from US Jewish Federations



Unrestricted	\$65.4 million
Restricted	\$23.1 million
Iron Swords emergency operation	\$50.1 million
Ukraine/Russian emergency operation	\$7.0 million
Total 2023 Income from US Jewish Federations	\$145.6 million

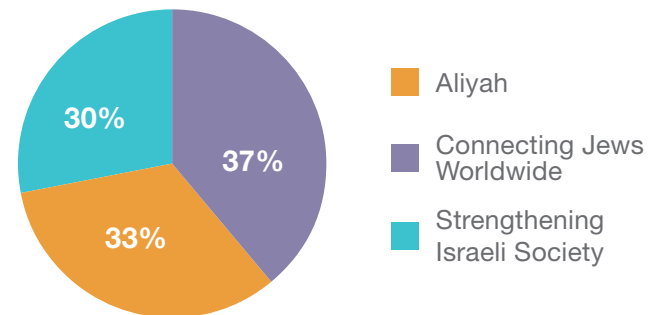
An Incredible Impact Worldwide

Core funding provides a strong financial foundation for The Jewish Agency so that we can continue to serve Jews globally, enabling Federations to have an impact beyond their local communities, by providing:

- **Global Reach:** Federations have a presence in over 500 Jewish communities on six continents through The Jewish Agency. We are honored to help Federations fulfill their overseas philanthropic objectives by applying our strategic expertise in implementing activities and operations everywhere.
- **Scale:** The funding from Jewish communities in North America, when combined with other sources of revenue, provides The Jewish Agency with a budget of \$395.0 million (2023 figures excluding emergency funds), and in doing so, gives your community a direct role in strengthening the Jewish people and our future.
- **Programmatic Breadth:** The wide range of programs and activities operated by The Jewish Agency ensures that annual Federation campaign gifts address the diverse needs of Jews worldwide.
- **Flagship Brands:** Partnership2Gether, Masa Israel Journey, *Shlichim* (Israeli emissaries), Security Assistance Fund. Many of The Jewish Agency's programs have achieved a high profile in your communities, and offer Federations opportunities to enhance their visibility and impact.

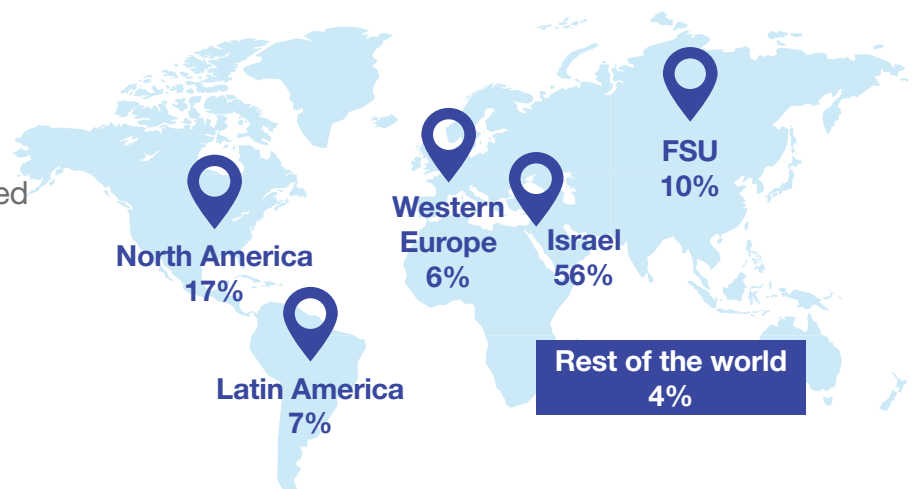
2023 Budget by Strategic Area*

The chart to the right illustrates how The Jewish Agency's yearly budget was allocated among the organization's three strategic areas:



2023 Budget by Region*

In 2023, Jewish Federations' unrestricted funding allowed The Jewish Agency to be on the ground in 65+ countries, powering fundamental programs and impacting global communities:



* Not including Emergency Operations

Thank You

In 2023, thanks to Federations' support of The Jewish Agency, we provided critical programs and services in 65+ countries worldwide to help Jews in need and to sustain Jewish life, touching the lives of more than 1.2 million Jews.

Your commitment to our ongoing collaboration allows us to respond quickly in times of crisis and overcome any challenges so we can keep serving the global Jewish people whenever and however we are needed.

We are grateful to have Jewish Federations as our esteemed partners. Your unrestricted core dollars are what enables The Jewish Agency's impact around the world, and our work is only possible because of you. On behalf of The Jewish Agency and the Jewish people, thank you for your incredible continued support.

A Decade of Global Connections

A look back in 2023 at select Jewish Agency and Federations accomplishments over the last 10 years



450 communities in and out of Israel worked in partnership



316 communities protected with essential security equipment



16,500 Shlichim (Israeli emissaries) brought Israel to communities in 30 countries



71,250 Israeli children at risk, and their parents in mentorship and life skills programs



1,630 small businesses empowered in Israel



3,200 young Jews volunteered in humanitarian service learning centers



355,000 immigrants made Aliyah to Israel



17,000 IDF lone soldiers supported before, during and after their army service



80,000 Russian-speaking children in activity camps



100,000 Israeli victims of terror provided with emergency aid and ongoing care